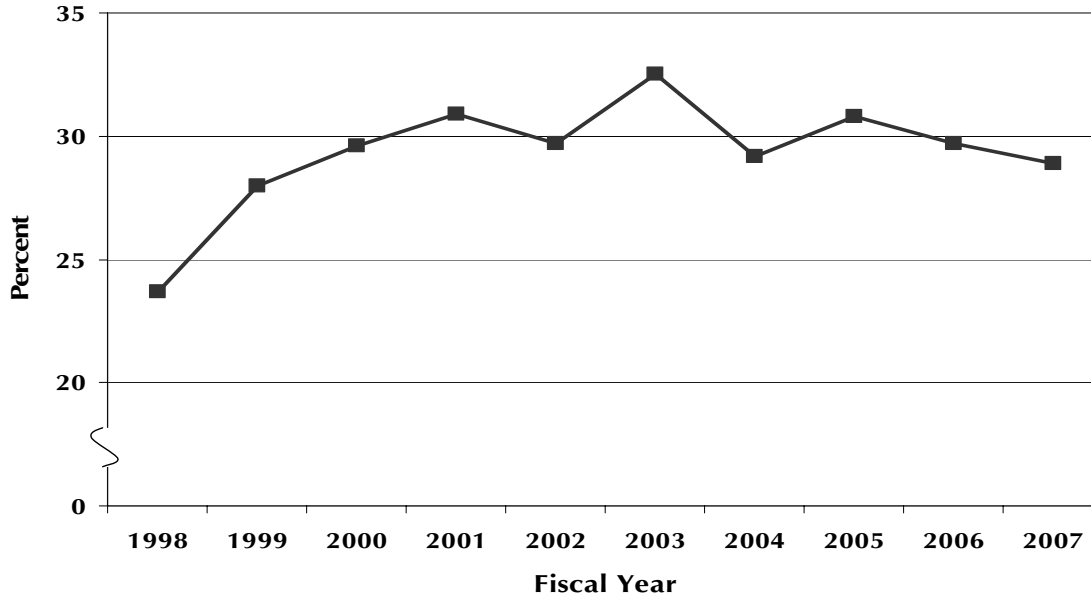


TOTAL REVENUES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
 FY 1998 - 2007

Tuition and Fees as a Percentage of Total Revenues
Ten-Year Comparison



Revenue by Source:	FY 1998	% of Total	FY 2007	% of Total
General Funds	\$ 84,616,118	74.3	\$ 182,826,626	69.7
Other Revenue Sources¹	\$ 29,213,118	25.7	\$ 79,475,840	30.3
Registration Fees	18,380,134	16.1	46,203,434	17.6
Non-Resident Tuition	8,438,480	7.4	28,288,906	10.8
Miscellaneous Student Fees	266,517	0.2	1,194,073	0.5
Indirect Cost Recovery	950,000	0.8	755,317	0.3
Operating Capital Investment	604,807	0.5	1,056,440	0.4
Miscellaneous	183,000	0.2	1,977,670	0.7
Estate Tax Credit	390,000	0.3	-	-
Reverted to State ²			255,102	
Total Revenue	\$ 113,829,056	100.0	\$ 262,047,364	100.0

Notes: 1) Includes Schools of Law, Dental Medicine, Intercollegiate Athletics and Statewide Programs.

2) Revenue dollars reverted to the State of Nevada and therefore are not reflected in FY07 expenditures.

Source: NSHE Operating Budget (Budget to Actual Comparison)